

# Public Arts Trust -- No. 729658

Category **Culture and Recreation**  
 Agency **Recreation**  
 Planning Area **Countywide**  
 Relocation Impact **None**

Date Last Modified  
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 Required Adequate Public Facility

January 5, 2004  
 14-20(03 App)  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	250	0	50	200	30	30	35	35	35	35	0
Land											
Site Improvements and Utilities											
Construction											
Other	944	0	484	460	20	20	105	105	105	105	0
Total	1,194	0	534	660	50	50	140	140	140	140	*

## FUNDING SCHEDULE (\$000)

G.O. Bonds	41	0	41	0	0	0	0	0	0	0	0
Current Revenue:											
General	1,153	0	493	660	50	50	140	140	140	140	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), MCPS, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

### Service Area

Countywide.

### JUSTIFICATION

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

### Cost Change

Under the Public Arts Trust guidelines, funding would be \$185,000 in FY05.

### STATUS

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

### OTHER

\* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
Initial Cost Estimate		144
First Cost Estimate		
Current Scope	FY03	1,199
Last FY's Cost Estimate		1,095
Present Cost Estimate		1,194
Appropriation Request	FY05	50
Appropriation Request Est.	FY06	50
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		534
Expenditures/		
Encumbrances		249
Unencumbered Balance		285
Partial Closeout Thru	FY02	602
New Partial Closeout	FY03	181
Total Partial Closeout		783

### COORDINATION

Arts and Humanities Council of Montgomery County  
 Montgomery County Public Schools  
 Montgomery College  
 M-NCPPC  
 Department of Public Works and Transportation,  
 Division of Capital Development  
 County Executive  
 Chief Administrative Officer

### MAP

